



Oversight and Governance

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PERFORMANCE, FINANCE AND CUSTOMER FOCUS OVERVIEW AND SCRUTINY COMMITTEE

Wednesday 29 June 2022

2.00 pm

Warspite Room, Council House

Members:

Councillor Penberthy, Chair

Councillor Finn, Vice Chair

Councillors Collins, Haydon, Lowry, Salmon, Stevens, Tofan, Vincent, Ms Watkin and Wheeler and two Conservative vacancies.

Members are invited to attend the above meeting to consider the items of business overleaf.

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Tracey Lee

Chief Executive

Performance, Finance and Customer Focus Overview and Scrutiny Committee

1. To Note the Appointment of the Chair and Vice Chair for the Municipal Year 2022/ 2023

For the Committee to note the appointment of Councillor Penberthy as Chair, and Councillor Finn as Vice Chair, for the municipal year 2022 – 2023.

2. Apologies

To receive apologies for non-attendance submitted by Councillors.

3. Declarations of Interest

Councillors will be asked to make any declarations of interest in respect of items on the agenda.

4. Minutes (Pages 1 - 12)

To confirm the minutes of the meeting held on 2 March 2022.

5. Chair's Urgent Business

To receive reports on business which in the opinion of the Chair, should be brought forward for urgent consideration.

6. Terms of Reference (Pages 13 - 14)

7. Policy Brief (Pages 15 - 18)

8. Capital and Revenue Outturn Report 2021/22 (Pages 19 - 28)

9. Leisure Services Contract - To Follow

10. Bereavement Update - To Follow

11. Member Development Update (Pages 29 - 66)

12. Corporate Plan Performance Report - Q4 2021 - 22 (Pages 67 - 106)

13. Work Programme (Pages 107 - 110)

14. Tracking Decisions (Pages 111 - 112)